



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE **06 - 03**

BILL **79 (2005), CD1, FD1**

A BILL FOR AN ORDINANCE

RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2005 TO JUNE 30, 2006, AMENDMENT NO. 1.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. Section 1 of Ordinance 05-023 is amended by amending the revenues appropriated as follows:

FUND CODE	SOURCE OF FUNDS	AMOUNT	AMENDMENT	AMENDED AMOUNT	AMENDED TOTAL
REVENUE BONDS:					
SR	Sewer Revenue Improvement Bond Fund	\$ 240,292,100	\$	\$ 240,292,100	\$ 240,292,100
GENERAL OBLIGATION FUNDS:					
GI	General Improvement Bond Fund	86,041,770		86,041,770	
HI	Highway Improvement Bond Fund	65,084,000		65,084,000	
WB	Solid Waste Improvement Bond Fund	42,080,000		42,080,000	193,205,770
CITY FUNDS:					
BK	Bikeway Fund	447,000		447,000	
HN	Hanauma Bay Nature Preserve Fund	425,000		425,000	
PP	Parks and Playgrounds Fund	486,000		486,000	1,358,000
FEDERAL FUNDS:					
CD	Community Development Fund	9,308,480	1,174,190	10,482,670	
FG	Federal Grants Fund	28,259,180		28,259,180	38,741,850
SPECIAL PROJECTS:					
SA	Sewer Assessment	127,000		127,000	127,000
UT	Utilities	100,000		100,000	100,000
DV	Developer	3,900,000		3,900,000	3,900,000
TOTAL ALL FUNDS		\$ 476,550,530	\$ 1,174,190	\$ 477,724,720	\$ 477,724,720



A BILL FOR AN ORDINANCE

SECTION 2. Section 6 of Ordinance 05-023 is amended by amending the appropriations made in the HUMAN SERVICES function as follows:

a. Amendments to project appropriations and program.

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORKPHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
HUMAN SERVICES				
HUMAN SERVICES				
COMMUNITY SERVICES				
<u>2002804</u>	<u>AMERICAN RED CROSS-ADA IMPROVEMENTS</u> <u>Provide funds for ADA improvements at the</u> <u>Diamond Head Facility.</u>	<u>\$275,000</u> <u>Q</u>	<u>\$275,000</u> <u>CD</u>	<u>\$275,000</u>
<u>2006137</u>	<u>CFS REAL PROPERTY, INC.</u> <u>Provision of funds for site preparation and</u> <u>infrastructure development for Intergenerational</u> <u>Learning Center in Ewa Beach.</u>	<u>[218,688]</u> <u>O</u> <u>279,588</u>	<u>[218,688]</u> <u>CD</u> <u>279,588</u>	<u>[218,688]</u> <u>279,588</u>
<u>2004099</u>	<u>INSTITUTE FOR HUMAN SERVICES-KAAHAI</u> <u>STREET</u> <u>Provide grant funds to the Institute for Human</u> <u>Services to include, but not limited to, lowering</u> <u>of the sprinkler system and repairing the roof.</u>	<u>223,440</u> <u>Q</u>	<u>223,440</u> <u>CD</u>	<u>223,440</u>
<u>2001788</u>	<u>ORI ANUENUE HALE, INC. (FACILITY)</u> <u>Provision of funds for the construction and</u> <u>equipment costs for a new facility for the elderly</u> <u>and the mobility- and developmentally-</u> <u>challenged.</u>	<u>[400,000]</u> <u>O</u> <u>684,850</u>	<u>[400,000]</u> <u>CD</u> <u>684,850</u>	<u>[400,000]</u> <u>684,850</u>
<u>2003159</u>	<u>ST. FRANCIS HEALTHCARE SYSTEM</u> <u>RESIDENTIAL CARE COMMUNITY FOR THE</u> <u>ELDERLY-DESIGN</u> <u>Provide loan or grant funds to St. Francis</u> <u>Healthcare System for design of the housing</u> <u>and non-housing elements of an elderly</u> <u>residential care community.</u>	<u>250,000</u> <u>Q</u>	<u>250,000</u> <u>CD</u>	<u>250,000</u>
	<u>VOLUNTEER LEGAL SERVICES HAWAII-PS</u> <u>Provide grant funds to provide services to the</u> <u>homeless and to children.</u>	<u>80,000</u> <u>Q</u>	<u>80,000</u> <u>CD</u>	<u>80,000</u>

b. Amendment to function total.

	Total	Amendment	Amended Total
TOTAL HUMAN SERVICES	\$14,567,660	\$1,174,190	\$15,741,850



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HUMAN SERVICES
SOURCE OF FUNDS

		Total	Amendment	Amended Total
SR	Sewer Revenue Improvement Bond Fund	\$ 0	\$	\$ 0
GI	General Improvement Bond Fund	0		0
HI	Highway Improvement Bond Fund	0		0
WB	Solid Waste Improvement Bond Fund	0		0
BK	Bikeway Fund	0		0
HN	Hanauma Bay Preserve Fund	0		0
PP	Parks and Playgrounds Fund	0		0
CD	Community Development Fund	9,308,480	1,174,190	10,482,670
FG	Federal Grants Fund	5,259,180		5,259,180
SA	Sewer Assessment	0		0
UT	Utilities	0		0
DV	Developer	0		0
	TOTAL SOURCE OF FUNDS	\$14,567,660	\$1,174,190	\$15,741,850

WORK PHASE

		Total	Amendment	Amended Total
L	Land	\$ 0	\$	\$ 0
P	Planning	0		0
D	Design	0		0
C	Construction	0		0
I	Inspection	0		0
E	Equipment	0		0
R	Relocation	0		0
A	Art	0		0
O	Other	14,567,660	1,174,190	15,741,850
	TOTAL WORK PHASES	\$14,567,660	\$1,174,190	\$15,741,850



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SECTION 3. Section 9 of Ordinance 05-023 is amended by amending the sums displayed as follows:

<u>FUNCTION</u>	Total	Amendment	Amended Total
GENERAL GOVERNMENT	\$ 48,304,770	\$	\$ 48,304,770
PUBLIC SAFETY	25,380,000		25,380,000
HIGHWAYS AND STREETS	50,395,000		50,395,000
SANITATION	279,998,100		279,998,100
HUMAN SERVICES	14,567,660	1,174,190	15,741,850
CULTURE-RECREATION	30,143,000		30,143,000
UTILITIES OR OTHER ENTERPRISES	27,762,000		27,762,000
 TOTAL	 \$ 476,550,530	 \$ 1,174,190	 \$ 477,724,720

SECTION 4. Ordinance material to be deleted is bracketed and new material underscored, unless shown as an amendment.



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SECTION 5. This Ordinance shall take effect upon its approval.

INTRODUCED BY:

Donovan Dela Cruz (BR)

DATE OF INTRODUCTION:

December 7, 2005

Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Amy R. Kondo

Deputy Corporation Counsel

APPROVED this 8th day of February, 2006.

Mufi Hannemann

MUFI HANNEMANN, Mayor
City and County of Honolulu

(OCS/012506/ct)

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
C E R T I F I C A T E

ORDINANCE **06 - 03**

BILL **79 (2005)**

Introduced: 12/7/05 By: DONOVAN DELA CRUZ (BY REQUEST)

Committee: BUDGET

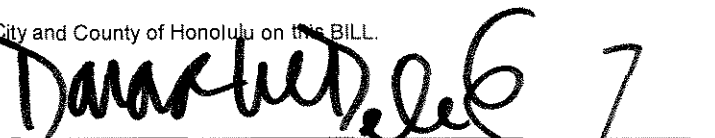
Title: A BILL FOR AN ORDINANCE RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2005 TO JUNE 30, 2006, AMENDMENT NO. 1.

Links: [Bill 79 \(2005\)](#)
[Bill 79 \(2005\), CD1](#)
[Bill 79 \(2005\), CD1, FD1](#)
[MM-180](#)

Council	12/7/05	Bill added to the agenda and passed first reading and referred to Committee on Budget. Apo Y Cachola Y Dela Cruz Y Djou Y Garcia Y Kobayashi Y Marshall Y Okino Y Tam Y
		Bill re-referred to the Council floor from Budget Committee. (CC-221) Bill on the special council/public hearing agenda for consideration of second reading and for a public hearing.
Council/Public Hearing	12/20/05	Bill passed second reading, public hearing closed and referred to Budget Committee. Apo Y Cachola Y Dela Cruz Y Djou Y Garcia Y Kobayashi Y Marshall Y Okino Y Tam Y
Publish	12/24/05	Second reading notice published in the Honolulu Star-Bulletin.
Budget	1/11/06	CR-14 (2006) – Bill reported out of committee for passage on third reading as amended in CD1 form.
Council	1/25/06	CR-14 (2006) adopted. Bill 79, CD1, further amended to CD1, FD1, and subsequently passed third reading, as amended. (Bill 79, CD1, FD1). Apo Y Cachola E Dela Cruz Y Djou Y Garcia Y Kobayashi Y Marshall Y Okino Y Tam Y

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.


DENISE C. DE COSTA, CITY CLERK


DONOVAN M. DELA CRUZ, CHAIR AND PRESIDING OFFICER